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15 January 1957

MEMORANDUM FOR: Mr. D. J. Clinton, Department of State
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 NO CHANGE IN CLASS. _____
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 AUTH: **HRDGM:** Chairman, NIS Committee
 DATE: **25 NOV 1956** REVIEWER: 018645
SUBJECT: Analysis of NIS Production -- First Half FY 1957

1. The enclosure shows the production accomplishment of each of the contributing agencies at the end of the First Half FY 1957.

2. It will be noted that in order to fulfill scheduled requirements for Fiscal Year 1957, the total production per month must average 64 sections during January through June. To attain this production, State and Air Force production must be four times their past average per month for each of the remaining months of FY 1957, and Army, Navy, and CIA must double their past average per month during the period.

3. The production of 148 sections for a 75% fulfillment of commitment for the first half of FY 1957 is a production level below that of the same period in FY 1956. Even so, this FY 1956 production pattern resulted in submission of nearly one-half of the year's commitment in the final quarter of the year.

4. The production situation at the end of First Half FY 1957, being even more deficient than at the same point last year, can be expected to result in an even heavier flow of NIS material to OBI in the final quarter of FY 1957 unless necessary action is taken immediately to assure submission during the next three months of scheduled requirements in addition to the sections now in default.

5. Special attention is directed to State's production situation which is particularly acute because of the large number of sections involved. After delivering only 40 sections during the first six months of FY 1957, State must now deliver 165 sections during the last six months in order to fulfill its commitment for the year. Draastic corrective measures appear to be called for to insure attainment of the production goal, and to achieve a relatively even spread of deliveries of contributions over the entire six months to avoid the build-up of a highly unsatisfactory backlog of material in OBI during the final quarter.

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Enclosure:

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 NIS Prod. as of 31 Dec 56 ~~CONFIDENTIAL~~

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NIS Production Accomplishment

as of 31 December 1956

	FY 1957 Production to 31 Dec 56			Total		
	Scheduled Sections	Delivered Sections	Percent Complete	Scheduled Sections	Net Yet Pro-Scheduled	Percent Outstanding
State	71	49	56%	225	105	82
Army	65	42	76	112	70	62
Navy	23	24	104	65	61	72
Air Force	9	6	67	37	21	78
CIA	45	36	80	111	75	68
Total:	203	146	73	560	413	74%

Past Production per Month
(July-December Average)

State	7
Army	7
Navy	4
Air Force	3
CIA	6
Total:	29

Production per Month Required
(January - June Average)

31
11
10
4
13

69

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